

## SUBMISSION BY THE AVIATION DEPARTMENT

S/N	DESCRIPTION	QTY	UNIT PRICE (US\$)	AMOUNT(US\$)	REMARKS
1	Purchase of two (2) New Helicopters (including mission role equipment & training) required for monitoring the integrity and security of the 330kv/132kv Network of Transmission Lines	2	11,647,059.00	23,294,118.00	CAPEX
2	Construction of Aircraft Maintenance Hangar incorporating office accommodation plus workshop (Hydraulic, Electrics, Avionics, etc.) tools and equipment	Lot	1,811,765.00	1,811,765.00	CAPEX
3.	Flight operations requirement based on 800 flight hours/year: Purchase of Jet A-1 Aviation Fuel, Landing & Parking Fees, Crew Accommodation + Spares (consumables)	Lot	1,294,118.00	1,294,118.00	OPEX – For years 2015, 2016 & 2017 increase in the hours flown is expected and as such a 5%/annum provision is appropriate for inflation and the increase in flight activities.
4.	Mandatory Pilots' and Engineers' Recurrency / Refresher courses and other allied Aviation matters such as Renewal of Flight Manuals, Maintenance Manuals, GPS Data Cards, Jeppesen Navigation Manuals.	Lot	388,235.00	388,235.00	OPEX – The cost of flight tickets and travel allowances have already been factored into this expenditure.
5.	Fuel Bowser (capable of holding 10,000litres of Jet A-1 Aviation Fuel) required for field operations	2	129,412.00	258,824.00	OPEX – Our key areas of operation such as Osogbo, Jebba, Kainji, Birnin-Kebbi, Makurdi, Jos, Alaoji, Gombe & Benin are far removed from major airports served by the major oil marketers.

6.	Operational vehicles complete with two-way communication radio and roof mounted amber rotating light required for Air-side operations	2	32,353.00	64,706.00	OPEX
7.	Contract for the maintenance of the Helicopters for two (2) years pending the conclusion of the training of the Engineers and the completion of the maintenance hangar project.	2	621,177.00	1,242,353.00	OPEX